

Line Item Description	Unit Type	2015
Administrative Services PassThru	Actual Cost	\$1.000000
Administrative Services PassThru (Non-IT)	Actual Cost	\$1.000000
Application Administrator	Labor Hour	\$147.000000
Application Developer	Labor Hour	\$115.330000
Application Manager	Labor Hour	\$131.250000
Architect	Labor Hour	\$130.190000
A & A Services - Major App First Year	Ea/Mo	\$6,257.920000
A & A Services - Major App Maintenance Years	Ea/Mo	\$3,128.960000
A & A Services - Minor App First Year	Ea/Mo	\$3,128.960000
A & A Services - Minor App Maintenance Years	Ea/Mo	\$1,564.480000
Build Manager	Labor Hour	\$122.670000
Central Processor Time	CPU Hour	\$141.230000
Central Processor Time Essential Support	CPU Hour	\$171.400000
Central Processor Time Mission Critical Support	CPU Hour	\$199.160000
Cloud Computing	Cloud Guest	\$2.700000
Computer Room Space	Sq. Ft/Yr	\$34.400000
Contractor Support	Actual Cost	\$1.000000
Contracting Officer's Representative	Labor Hour	\$70.000000
Cyber Security Analyst	Labor Hour	\$121.640000
Data Circuit Lease Charge	Actual Cost	\$1.000000
Data Entry	Actual Cost	\$1.000000
Database Administrator	Labor Hour	\$135.540000
Desktop Support Services	Number of PCs, Laptops, and Blackberry units	\$124.100000
Disk Storage-Tier 1	GB Month	\$1.000000
Disk Storage-Tier 2	GB Month	\$0.900000
Disk Storage-Tier 3	GB Month	\$0.800000
Disk Storage-Tier 4	GB Month	\$0.700000
Disk Storage Replication-Tier 1	GB Month	\$5.200000
Disk Storage Replication-Tier 2	GB Month	\$4.950000
Disk Storage Replication-Tier 3	GB Month	\$4.700000
Disk Storage Replication-Tier 4	GB Month	\$4.450000
DRP Contract Charges	Actual Cost	\$1.000000
Enterprise Backup (EBU)	GB Month	\$0.680000
Federal Support	Actual Cost	\$1.000000
Hardware Maintenance	Actual Cost	\$1.000000
Hardware Purchase	Actual Cost	\$1.000000
Mail	Piece	\$0.116600
Mail (Non-IT)	Piece	\$0.116600
Materials Handler/Warehouseman	Labor Hour	\$54.000000
Monitoring - Agent Based	No. of Agents Ea/Mo	\$479.920000
Monitoring - Server Based	No. of Servers Ea/Mo	\$157.060000
NCA Customer Support	Actual Cost	\$672,118.310000
National Change of Address	Per Address	\$0.002000
National Change of Address (Non-IT)	Per Address	\$0.002000
Network Engineer	Labor Hour	\$130.840000
Office Space	Sq. Ft/Yr	\$5.630000
Office Space (Non-IT)	Sq. Ft/Yr	\$5.630000
Outgoing Mail - Postage	Actual Cost	\$1.000000
Outgoing Mail - Postage (Non-IT)	Actual Cost	\$1.000000
Print	Images	\$0.033300
Print (Non-IT)	Images	\$0.033300
Priority Shipping	Actual Cost	\$1.000000
Priority Shipping (Non-IT)	Piece	\$1.000000
Production Support Analyst	Labor Hour	\$82.720000
Program Manager	Labor Hour	\$126.000000
Program Manager (Non-IT)		\$126.000000
Project Controls Engineer	Labor Hour	\$131.250000
Project Manager	Labor Hour	\$135.000000
Requirements Analyst/Technical Writer	Labor Hour	\$120.000000
Report Viewing Service	Actual Cost	\$1.000000
Rental Space	Actual Cost	\$1.000000
Reproduction	Piece	\$1.000000
Reproduction (Non-IT)	Actual Cost	\$1.000000
Security Monitoring & Scanning - Major First Year	Ea/Mo	\$2,636.370000
Security Monitoring & Scanning - Major Maintenance Years	Ea/Mo	\$1,318.180000
Security Monitoring & Scanning - Minor First Year	Ea/Mo	\$1,318.180000
Security Monitoring & Scanning - Minor Maintenance Years	Ea/Mo	\$659.090000
Software Maintenance	Actual Cost	\$1.000000
Software Purchase	Actual Cost	\$1.000000
Tape Mounts	Tape Mounts	\$1.480000
Tape Storage	Cartridge Months	\$1.540000
Telecommunications Service Support	Ports Ea/Mo	\$262.450000
Telephone Circuit Lease Charge	Actual Cost	\$1.000000
Telephone Line Charges	Lines	\$155.880000
Training and Travel	Actual Cost	\$1.000000
UNIX Platform Expense: OS UNIX Shared	Per Platform (10% for DR servers)	\$9,750.472757
UNIX Platform Expense: UNIX VM Platform	Per GB of Memory Allocated (10% for DR servers)	\$865.515087
Win Platform Expense: OS WIN Shared	Per Platform (10% for DR servers)	\$2,463.034315
Win Platform Expense: SQL Farm	Per Platform	\$1,500.000000
Win Platform Expense: VMWare Platform	Per GB of Memory Allocated (10% for DR servers)	\$549.162727
Win Platform Expense: WEB Farm	Per Platform	\$7,911.120469
zVM Platform Expense: zVM Platform - small tier	Small <= 1 GB of memory allocated	\$3,685.570123
zVM Platform Expense: zVM Platform - medium tier	Medium > 1 GB to < 2 GB of memory allocated	\$7,371.140246
zVM Platform Expense: zVM Platform - large tier	Large >= 4 GB of memory allocated	\$14,742.280492